



*The Milwaukee Mental Health Task Force is the voice of the community on issues related to the quality and responsiveness of mental health and substance use disorder services.*

## **Briefing on 2024 Milwaukee County Department Budget Requests As Submitted to the County Executive**

**Tuesday, August 8, 2023, 3 – 5 PM  
Independence First, 540 S. 1<sup>st</sup> Street**

Sponsored by Milwaukee Mental Health Task Force  
In partnership with Make It Work Milwaukee Coalition

The Milwaukee County Budget is vital to funding services for children and adults with disabilities and mental health needs, for older adults, and other community members. Join us for a briefing on the 2024 budget requests to learn about the budget and how you can get involved.

*Note: This is a hybrid meeting; you may request a Zoom link when you register.*

Registration and meeting materials will be posted at:

[www.milwaukeeemhtf.org/2023/07/25/august-8-2023-milwaukee-mental-health-task-force-meeting/](http://www.milwaukeeemhtf.org/2023/07/25/august-8-2023-milwaukee-mental-health-task-force-meeting/)

### **Briefing Agenda**

- 1. Welcome (3 – 3:05)**  
Mental Health Task Force Co-chairs Mary Neubauer & Christine Apple
- 2. Opening Remarks about the 2024 Milwaukee County Budget:**
  - **Milwaukee County Executive David Crowley** (3:05 – 3:20)
  - **Budget and Budget Process:** Joe Lamers, Director, Office of Strategy, Budget and Performance (3:20 – 3:40)
- 3. Milwaukee County Transit System (3:40 – 3:55)**
  - Tim Hosch, Chief Financial Officer
  - Sandy Kellner, Chief Administrative Officer
- 4. Milwaukee County Health & Human Services** including Aging & Disability Services; Behavioral Health; Children, Youth & Families; Housing; & Veterans Services (3:55 – 4:15)
  - Shakita LaGrant-McClain, Executive Director
  - David Muhammad, Deputy Director
  - Matt Fortman, Chief Financial Officer
- 5. Milwaukee County Community Reintegration Center (4:15 – 4:30)**
  - Chantell Jewell, Superintendent
  - Michael Bickerstaff, Public Safety Fiscal Administrator
- 6. Milwaukee County Sheriff's Office (4:30 – 4:45)**
  - Chief Deputy Daniel Hughes
- 7. Wrap up, Call to Action and Next Steps – Coalition Leadership (4:45 – 5)**
  - Mary Neubauer and Christine Apple, MHTF Co-chairs
  - Barbara Beckert, MHTF Coordinator - Disability Rights Wisconsin

## Meeting Ground Rules

Thank you for joining us! Please follow these ground rules for our meeting. We are revising these for our new hybrid format:

### **Zoom participants:**

- Please share any questions or tech issues in the chat. We will monitor the chat and do our best to be responsive.
- **Please remain muted to minimize background noise for others.**
- Auto-captioning is provided. You may turn captioning on or off. Click on the ^ symbol next to the CC Live transcript button if you want to hide subtitles, or to view the full transcript.
- At the top of your video screen you can choose between speaker view or gallery view – whichever you prefer.

### **All Participants:**

- We hope to have time after each speaker for a few questions. Virtual participants: Use the chat feature to type your questions. In person participants: raise your hand. We will answer as many as we can. We will try to first ask the questions from virtual participants.
- Sign language interpreters are provided at most meetings. If you need assistance accessing the interpreter, put your request in the chat.
- Speakers, please say your name before you speak to help with accessibility

## **Milwaukee County is holding 2024 Budget Town Halls.**

Attend a Town Hall and Share your budget priorities. Information is posted on the county website: [Budget Town Halls \(milwaukee.gov\)](https://www.milwaukee.gov/Budget-Town-Halls)

## **Environmental and Chemical Sensitivities**

For the safety and comfort of all those with chemical and environmental sensitivities, Independence First requests that attendees please refrain from using any perfumed products such as scented soaps, deodorants, perfumes, colognes, and heavily scented fabric softeners.

## **Reasonable Accommodations**

ASL interpreters will be provided. To request other disability related accommodations, please email [barbara.beckert@drwi.org](mailto:barbara.beckert@drwi.org) as soon as possible. We will do our best to respond to all requests.