

# MILWAUKEE COUNTY SHERIFF'S OFFICE



Earnell R. Lucas  
Sheriff

## Mental Health Task Force Briefing

## Proposed 2023 Milwaukee County Budget



August 16, 2022



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# MILWAUKEE COUNTY SHERIFF'S OFFICE

advancing a strong and safe county





# WHO WE ARE

# OUR MISSION, VISION AND VALUES



- 🏛️ Restore honor, integrity and trust to the Milwaukee County Sheriff's Office
- 🏛️ Operate a safe and humane agency where citizens, staff and occupants are treated with dignity and respect
- 🏛️ Ensure accountability, efficiency, and effectiveness in law enforcement operations

# 2023 BUDGET REQUEST



Total Expenditure Authority	\$54,791,595
Total Revenue Authority	\$13,039,284
Total Tax Levy	\$41,752,311



# PROGRAM AREAS



Program Area	Expenditure Authority	2023 REQ
1	Administration and Compliance	\$1,902,599
2	Training Academy	\$438,501
3	County Jail	\$26,477,050
4	Patrol Services	\$8,877,319
5	Court Security	\$10,757,271
6	Airport (Cross Charged)	\$212,000
7	Investigative Services	\$3,090,889
8	Process(Civil/Warrants)	\$1,959,339
9	County Grounds	\$462,927
11	Specialized Units	\$613,702
13	Building Security (Cross Charged)	(\$2)
Total Expenditure Authority		\$54,791,595



# PRIORITIES IN 2023



- **Achieving a Safe County**
  - Secure Institutions
  - Safe Parks
  - Proactive Patrol Strategies
  - Effective and Efficient Investigations
- **Advancing Correctional Best Practices**
  - Ensuring Safety in the Jail
  - Committed to Professional Excellence
  - Addressing Recruitment, Hiring and Retention



# MAJOR CHANGES



## ■ Personnel Changes

- To combat severe staffing shortages in the Jail, a \$2.00 per hour pay increase for Correctional Officer Lieutenant, Correctional Officer Sergeant, and Correctional Officers is requested.
- Reinstatement of the \$500 incentive for Weapon Officers who are also CDL certified drivers.

## ■ New Positions

- Creation of Correctional Officer Hourly position.
- Added 6.0 FTE Deputy Sheriff positions in County Grounds for extended security contract at Froedtert Memorial Lutheran Hospital emergency room.
- Added 9.0 FTE Deputy Sheriff positions for Courts Backlog Program funded with American Rescue Plan Act (ARPA) dollars.
- Added 10.0 FTE Deputy Sheriff positions to combat overtime and staff shortages in the Courts.





# MAJOR CHANGES



## ■ Overtime

- An additional \$3,000,000 in overtime is requested in the Jail and the Courts Program Areas.

## ■ Other Changes

- \$10,000 of funding for our Peer Support Program
- \$50,000 requested Field Training Officer software to convert to a paperless system for tracking, sharing and storage of training information.



# MAJOR CHANGES



## ■ Realigned Services

- Crisis Assessment and Response Team (CART) moved to specialized units and funded through Sheriff's tax levy.
- Maritime unit will increase deployments with additional funding from the Wisconsin Department of Natural Resources (DNR)



# HOW TO CONTACT US



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# HOW TO CONTACT SHERIFF LUCAS



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