MILWAUKEE COUNTY SHERIFF'S OFFICE



Earnell R. Lucas Sheriff

Mental Health Task Force Briefing

Proposed 2023 Milwaukee County Budget



August 16, 2022





Earnell R. Lucas Sheriff

MILWAUKEE COUNTY SHERIFF'S OFFICE

advancing a strong and safe county



WHO WE ARE

OUR MISSION, VISION AND VALUES



Restore honor, integrity and trust to the Milwaukee County Sheriff's Office

Operate a safe and humane agency where citizens, staff and occupants are treated with dignity and respect

Ensure accountability, efficiency, and effectiveness in law enforcement operations

2023 BUDGET REQUEST



Total Expenditure Authority \$54,791,595

Total Revenue Authority

\$13,039,284

Total Tax Levy

\$41,752,311

Program Area	Expenditure Authority	2023 REQ
1	Administration and Compliance	\$1,902,599
2	Training Academy	\$438,501
3	County Jail	\$26,477,050
4	Patrol Services	\$8,877,319
5	Court Security	\$10,757,271
6	Airport (Cross Charged)	\$212,000
7	Investigative Services	\$3,090,889
8	Process(Civil/Warrants)	\$1,959,339
9	County Grounds	\$462,927
11	Specialized Units	\$613,702
13	Building Security (Cross Charged)	(\$2)
	Total Expenditure Authority	\$54,791,595



PROGRAM AREAS



PRIORITIES IN 2023



Achieving a Safe County

- Secure Institutions
- Safe Parks
- Proactive Patrol Strategies
- Effective and Efficient Investigations

Advancing Correctional Best Practices

- Ensuring Safety in the Jail
- Committed to Professional Excellence
- Addressing Recruitment, Hiring and Retention



MAJOR CHANGES

Personnel Changes

- To combat severe staffing shortages in the Jail, a \$2.00 per hour pay increase for Correctional Officer Lieutenant, Correctional Officer Sergeant, and Correctional Officers is requested.
- Reinstatement of the \$500 incentive for Weapon Officers who are also CDL certified drivers.

New Positions

- Creation of Correctional Officer Hourly position.
- Added 6.0 FTE Deputy Sheriff positions in County Grounds for extended security contract at Froedtert Memorial Lutheran Hospital emergency room.
- Added 9.0 FTE Deputy Sheriff positions for Courts Backlog Program funded with American Rescue Plan Act (ARPA) dollars.
- Added 10.0 FTE Deputy Sheriff positions to combat overtime and staff shortages in the Courts.





MAJOR CHANGES



Overtime

• An additional \$3,000,000 in overtime is requested in the Jail and the Courts Program Areas.

Other Changes

- \$10,000 of funding for our Peer Support Program
- \$50,000 requested Field Training Officer software to convert to a paperless system for tracking, sharing and storage of training information.



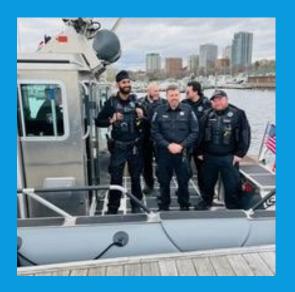
MAJOR CHANGES



Realigned Services

- Crisis Assessment and Response Team (CART) moved to specialized units and funded through Sheriff's tax levy.
- Maritime unit will increase deployments with additional funding from the Wisconsin Department of Natural Resources (DNR)





HOW TO CONTACT US



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HOW TO CONTACT SHERIFF LUCAS



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website: https://county.milwaukee.gov/EN/Sheriff

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