

**Briefing on Proposed
2023 Milwaukee County Department Budget Requests
As Submitted to the County Executive**

**Tuesday, August 16, 2022
3 – 5 PM via Zoom**

**Sponsored by
Milwaukee Mental Health Task Force
In partnership with Make It Work Milwaukee Coalition**

The Milwaukee County Budget is vital to funding services for children and adults with disabilities and mental health needs, for older adults, and other community members. Join us for a virtual briefing on the 2023 budget requests to learn about the budget and how you can get involved.

Meeting materials are posted here: <https://www.milwaukeeemhtf.org/2022/07/29/august-16th-mental-health-task-force-meeting/>

Briefing Agenda

- 1. Welcome and Opening Remarks: (3 – 3:05)**
Mental Health Task Force Co-chairs Mary Neubauer & Christine Apple

- 2. Opening Remarks about the 2023 Milwaukee County Budget:**
 - **Milwaukee County Executive David Crowley (3:05 – 3:20)**
 - **Budget and Budget Process – Joe Lamers, Director, Office of Strategy, Budget and Performance (3:20 – 3:40)**

- 3. Milwaukee County Transit System – Tim Hosch, Chief Financial Officer, Milwaukee County Transit System (3:40 – 3:55)**

- 4. Milwaukee County Health & Human Services** including Aging & Disability Services; Behavioral Health; Children, Youth & Families; Housing; & Veterans Services (3:55 – 4:15)
 - **David Muhammad**, Deputy Director, Department of Health & Human Services
 - **Matt Fortman**, CFO
 - **Clare O'Brien**, Policy and Budget Director

- 5. Milwaukee County House of Correction, Chantell Jewell, Superintendent (4:15 – 4:30)**

- 6. Milwaukee County Sheriff's Office, Denita R. Ball, Chief Deputy (4:30 -4:45)**

- 7. Wrap up, Call to Action and Next Steps – Coalition Leadership (4:45 – 5)**

Budget Advocacy Resources

- Milwaukee County Budget Town Halls: <https://county.milwaukee.gov/EN/Strategy-Budget-and-Performance/Budget-Office/Budget-2023>
- Complete the Balancing Act Survey: [Budget 2023 \(milwaukee.gov\)](https://www.milwaukee.gov/Budget-2023)
- Contact Your County Supervisor:

County Board Members: [Board Members | Milwaukee County Board of Supervisors](#)

Find your Supervisor: [Find your District and Supervisor \(findyourcountysupervisor.com\)](https://www.findyourcountysupervisor.com)

Finance Committee: <https://county.milwaukee.gov/EN/Board-of-Supervisors/Standing-Committees#Finance>

MHTF Steering Committee Members Needed – Share your talents!

Steering Committee Members Needed: [Volunteers Needed: Mental Health Task Force Steering Committee - Milwaukee Mental Health Task Force \(milwaukeeemhtf.org\)](https://www.milwaukeeemhtf.org)

Save the Date

Tuesday, September 13 Mental Health Task Force Meeting: 3 – 5 via Zoom

- Speakers will include Jennifer Bergersen, MSW, CAPSW| Chief Executive Officer, Granite Hills Hospital
- The Wisconsin Department of Health Services will provide a briefing about the new 988 Suicide and Crisis Lifeline was recently launched nationwide.

Milwaukee County Mental Health Board

- August 25th meeting at 9 AM
- September 22 meeting at 4:30 PM – includes time for public comment

For more information, see [Governance \(milwaukee.gov\)](https://www.milwaukee.gov/Governance) and [Milwaukee County - Calendar \(legistar.com\)](https://www.legistar.com)