

The Milwaukee Mental Health Task Force is the voice of the community on issues related to the quality and responsiveness of mental health and substance abuse disorder services.

Briefing on Proposed 2023 Milwaukee County Department Budget Requests As Submitted to the County Executive

Tuesday, August 16, 2022 3 - 5 PM via Zoom

Register for the briefing here: www.milwaukeemhtf.org/2022/07/29/august-16th-mental-health-task-force-meeting



David Crowley Milwaukee County Executive

County Exec Crowley will make opening remarks followed by department leadership.

The **Milwaukee County Budget** is vital to funding services for children and adults with disabilities and mental health needs, for older adults, and other community members. Join us for a virtual briefing on the 2023 budget requests to learn about the budget and how you can get involved.

Special guest County Executive David Crowley will provide opening remarks, Director Joe Lamers will provide an overview of the budget process, and department leadership will share an overview of proposed budget and address questions. This meeting is co-sponsored by the Make It Work Milwaukee Coalition.

Disability-related Accommodations: ASL interpreters will be available and the meeting will be captioned. For other accommodation requests, please contact Barbara Beckert at <u>barbara.beckert@drwi.org</u>. We will do our best to respond to received requests.



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Briefing Agenda

- Welcome and Opening Remarks:
 - Mental Health Task Force Co-Chairs, Mary Neubauer & Christine Apple
 - Make It Work Milwaukee Coalition, Barbara Beckert
- Opening Remarks about the 2023 Milwaukee County Budget:
 - Milwaukee County Executive, David Crowley
 - Budget and Budget Process Joe Lamers, Director, Office of Strategy, Budget and Performance
- Milwaukee County Transit System Tim Hosch, Chief Financial Officer, Milwaukee
 County Transit System
- **Milwaukee County Health & Human Services** including Aging & Disability Services; Behavioral Health; Children, Youth & Families; Housing; & Veterans Services
 - Shakita LaGrant-McClain, Director, Department of Health & Human Services
 - Matt Fortman, CFO
 - Clare O'Brien, Policy and Budget Director
- Milwaukee County House of Correction, Chantell Jewell, Superintendent
- Milwaukee County Sheriff's Office, Denita R. Ball, Chief Deputy
- Wrap up, Call to Action and Next Steps Coalition Leadership

MHTF Steering Committee Openings

The Mental Health Task Force Steering Committee is seeking nominees for three openings: an advocate, a family member, and a peer (person with lived experience). Please consider applying or nominating a candidate – we'd like to hear from you!

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- Learn more about the Steering Committee openings here: <u>https://www.milwaukeemhtf.org/2022/08/02/volunteers-needed-mental-health-task-force-steering-committee/</u>
- MHTF Steering Committee Nomination Form (Word document): www.milwaukeemhtf.org/wp-content/uploads/2022/07/Milwaukee-Mental-Health-Task-Force-Steering-Committee-Nomination-Form-July-2022.docx
- MHTF Steering Committee Nomination Form (PDF): <u>https://www.milwaukeemhtf.org/wp-content/uploads/2022/07/MHTF-Steering-Committee-</u> <u>Nomination-Form-July-2022-acc.pdf</u>

