



Earnell R. Lucas  
Sheriff

# 2022 Requested Budget

Milwaukee County Sheriff's Office

{ We are held to a higher standard – and we are proud! }

# Our Mission



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- We provide detention, patrol, investigative, and support services to protect the people of Milwaukee County. Our operations are most closely tied to the following areas:

Primary Jurisdiction	Operational Support Services	Accountability and Management
Milwaukee County Jail	Criminal Investigations	Public Affairs and Engagement
Milwaukee County Circuit Court	Mental Health Interventions	Legal Affairs and Compliance
Milwaukee County Parks	Explosive Ordnance Disposal	Internal Investigations
Mitchell International Airport	Major Incident Response	Training and Standards
Milwaukee County Expressways		Analytics and Agency Performance
		Administration and Finance

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# Our Values



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## Honor

*We step forward to serve and protect our community and those entrusted to our care, no matter how dangerous the circumstances or difficult the odds.*

## Integrity

*We serve the public interest and eschew personal gain.*

## Affirming the Public Trust

*We embrace our community's guidance, strive for effectiveness and efficiency, and hold ourselves accountable when we are in the wrong.*

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# Our Budget



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Origin of Funding	2021 Adopted Budget	2022 Requested Budget	Percent Change
Total Expenditure Authority	\$45,856,029	\$49,997,426	+9.0%
Tax Levy	\$33,583,928	\$38,665,354	+15.1%
Revenue	\$12,272,101	\$11,332,072	-7.7%

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# 2021 Status Update



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- **Public Safety Challenges**
  - Violent Crime
  - Reckless Driving
  - Agency Responses
- **Changes at the Milwaukee County Jail**
  - COVID-19
  - NCCHC Accreditation
  - Staffing Challenges
- **Accountability Measures**
  - Training and Standards
  - Policy Reform

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# Priorities in 2022



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- **Achieving a Safe Community**
  - Secure Institutions
  - Safe Parks
  - Proactive Patrol Strategies
  - Efficient Investigations
- **Advancing Correctional Reform**
  - Ensuring Safety in the Jail
  - Investing in Professional Excellence
  - Addressing the Recruitment and Retention Gap

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# Major Changes in 2022



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- Deputy Sheriffs' Association Preapproved Pay Increases
  - +\$2,025,886
- Securing Fair Pay for Correctional Professionals
  - +\$1,007,197
- Building Out our Body Camera Program
  - +\$500,000
- 12.0 New Positions to Ensure Accountability in Service (Accounting, Correctional Leadership, and Community-Based Police and Corrections Services)
  - +\$758,339

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# Capital Spotlight

- Preventing Self-Harm in the Milwaukee County Jail
  - +\$171,532
- Enhancing Courthouse and Lakefront Security Through Camera Coverage Expansion
  - +\$1,330,714
- Addressing Acute Roof Repair Needs at Agency Training Facility
  - +1,076,890



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# Contact the Presenters



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# Contact Sheriff Lucas



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