

**Behavioral Health Division
2022 Budget
Board/Committee Dates & Deliverables**

Date	Mental Health Board	Finance Committee	Other Deliverables
March 18, 2021	Public Comments – Budget		
April 23, 2021	2022 Budget Assumptions		
June 3, 2021		➤ CFO/Finance Chair to present 2022 Preliminary Budget	
June 15, 2021		➤ Public Comments - Budget	Budget request narrative posted for public review
June 24, 2021		<ul style="list-style-type: none"> ➤ DHHS Director presents 2022 Recommended Budget ➤ Public Comments - Budget ➤ Committee reviews and votes on amendments ➤ Committee makes recommendation on 2022 Recommended Budget 	
July 8, 2021	<ul style="list-style-type: none"> ➤ DHHS Director presents final 2022 Recommended Budget ➤ Finance Committee Chair presents the Committee’s Budget recommendations to Board ➤ Board votes on 2022 Budget 		
July 15, 2021			Formal Budget Submission

The Board will be notified when the feedback/suggestions link on the Mental Health Board website/page regarding the 2022 Budget is active.