



MILWAUKEE COUNTY SHERIFF'S OFFICE



ADVANCING A STRONG AND SAFE COMMUNITY

WHO WE ARE





2020 BUDGET REQUEST

- Total Expenditure Authority \$46,361,923
- Total Revenue Authority \$12,155,911
- Total Tax Levy \$34,206,012
- Tax Levy Reduction **-\$608,184 (-1.4%)**



MAJOR CHANGES

- **1.4% Tax Levy Reduction**
 - Largely achieved through modifications to vacancies and turnover
- **Consolidation of aligned services**
 - Patrol
 - Investigations
- **New Positions**
 - Reform and Compliance: Analyst and Manager
 - County Executive Security
 - Clerical Assistants

PROGRAM AREAS

	Program Areas - Expenditure Authority	2021 REQ	Change
1	Administration and Compliance	\$2,048,855	(\$469,982)
2	Traning	\$410,150	\$0
3	Jail	\$2,166,727	\$433,100
4	Patrol	\$8,152,191	\$676,988
5	Court Security	\$7,762,002	(\$406,114)
6	Airport (Cross Charged)	(\$324,926)	(\$541,926)
7	Investigations	\$2,914,082	\$1,292,067
8	Process(Civil/Warrants)	\$1,784,361	\$67,401
9	County Grounds	\$1,419,536	(\$16,620)
10	Parks	\$0	(\$1,597,830)
11	Specialized Units	\$579,228	\$2,897
12	HIDTA	\$0	(\$102,456)
13	Building Security (Cross Charged)	(\$50,583)	(\$96,781)



HOW TO CONTACT US

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