

**Briefing on Proposed
2021 Milwaukee County Department Budget Requests
As Submitted to the County Executive**

Tuesday, August 11, 2020

**Sponsored by
Milwaukee Mental Health Task Force
In partnership with Make It Work Milwaukee Coalition**

The Milwaukee County Budget is vital to funding essential services for children and adults with disabilities, including mental health needs, and for older adults. The 2021 budget is being crafted during a time of extraordinary fiscal challenges due to the pandemic. Join us for a virtual briefing on the 2021 budget requests to learn about the budget and how you can get involved.

Budget resources and meeting materials are posted on the Mental Health Task Force website at www.milwaukeeemhtf.org/

- **Welcome: Mental Health Task Force Co-chair Mary Neubauer
Make It Work Milwaukee Coalition - Barbara Beckert** (3 – 3:10 PM)
Meeting logistics
- **Opening Remarks about the 2021 Milwaukee County Budget:**
 - **Milwaukee County Executive David Crowley** (3:10 – 3:20 PM)
 - **Budget and Budget Process – Joe Lamers**, Milwaukee County Director of Performance, Strategy, & Budget (3:20 – 3:35 PM)
- **Milwaukee County Transit System – Daniel Boehm**, President & Managing Director Milwaukee County Transit System (3:35 – 3:45 PM)
- **Milwaukee County Health & Human Services** including Delinquency and Court Services, Disability Services, Housing, Behavioral Health Division –
 - Shakita LaGrant, Interim DHHS & Aging Director (DHHS/BHD/Aging budgets) (3:45 – 3:55 PM)
 - Clare O'Brien, Budget & Operations Manager (DHHS budget) (3:55 – 4:05 PM)
 - Matt Fortman, Fiscal Administrator (BHD budget) (4:05 – 4:15 PM)
- **Milwaukee County Department on Aging**, Samta Bhatnagar, Revenue Cycle Director (4:15 – 4:25 PM)
- **Milwaukee County Sheriff**, Theodore F. Chisholm Chief of Staff and Patricia Carravetta, Fiscal Administrator (4:25 – 4:35 PM)
- **House of Correction**, Jose Hernandez, Interim Superintendent (4:35 – 4:45 PM)
- **Wrap up, Call to Action and Next Steps – Coalition Leadership** (4:45 – 5 PM)

PLEASE TAKE NOTICE: Members of the Milwaukee County Mental Health Board (MHB) may attend this meeting to participate or gather information. Therefore, notice is hereby given that this meeting may constitute a meeting of the MHB and/or a meeting of one or more of the MHB's committees, although no action will be taken at this meeting by the MHB or any of its other committees.

Milwaukee Mental Health Task Force Meeting Logistics

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Thank you for joining us and thank you to our speakers! Please follow these ground rules for our virtual meeting:

- **Everyone will be muted throughout the session.**
- We hope to have time after each speaker for a few questions, but time will be limited. Please use the chat feature to type your questions. We will answer as many as we can, and collect the questions to share with the speakers.
- At the top of your video screen you can choose between speaker view or gallery view – whichever you prefer.
- If you need an interpreter, please pin the interpreter to your screen. Jen Hayes and Karen Holzer are the interpreters for today's meeting.
- Please get involved with the 2021 budget process – your advocacy is needed!

Meeting materials are posted on the Mental Health Task Force web site at:

<http://www.milwaukeeemhtf.org/2020/08/03/mental-health-task-force-august-11-briefing-on-the-2021-milwaukee-county-budget/>