

**Behavioral Health Division
2021 Budget
Board/Committee Dates & Deliverables**

Date	Mental Health Board	Finance Committee	Other Deliverables
March 19, 2020	Public Comments – Budget		
March 26, 2020		2021 Budget Assumptions	
April 23, 2020	2021 Budget Assumptions		
June 4, 2020		➤ CFO/Finance Chair to present 2021 Preliminary Budget	
June 16, 2020		➤ Public Comments - Budget	Budget request narrative posted for public review
June 19, 2020			Budget amendments due
June 25, 2020		<ul style="list-style-type: none"> ➤ DHHS Director presents 2021 Recommended Budget ➤ Public Comments - Budget ➤ Committee reviews and votes on amendments ➤ Committee makes recommendation on 2021 Recommended Budget 	
July 9, 2020	<ul style="list-style-type: none"> ➤ DHHS Director presents final 2021 Recommended Budget ➤ Finance Committee Chair presents the Committee’s Budget recommendations to Board ➤ Board votes on 2021 Budget 		
July 15, 2020			Formal Budget Submission

The Board will be notified when the feedback/suggestions link on the Mental Health Board website/page regarding the 2021 Budget is active.