



MILWAUKEE COUNTY SHERIFF'S OFFICE



ADVANCING A STRONG AND SAFE COMMUNITY

WHO WE ARE



2019 BUDGET REQUEST



- Total Expenditure Authority \$49,939,525
- Total Revenue Authority \$11,764,153
- Total Tax Levy \$38,175,372



STAFFING INCREASE

■ **Supervision and Analysis**

- 3 Sergeants
- 6 Corrections Lieutenants & 2 Corrections Captains
- 1 Crime Analyst

■ **Deputy Sheriffs**

- 10 Courts Deputies
- 3 TEU Deputies
- 2 Training Deputies



ADDITIONAL INFORMATION

- **7.5% pay grade increase for correctional officers**
- **Overtime requested in 2020 is \$3,958,432**
- **Transportation contract adjustment**
- **Unified body camera-squad camera-Taser solution from Axon – \$422,800**

PROGRAM AREAS

- 1. Administration and Compliance** - \$2,512,308 (down \$72,543)
- 2. Training** - \$410,150 (up \$283,250)
- 3. Jail** - \$23,227,333 (up \$2,160,101)
- 4. Patrol** - \$7,677,487 (up \$396,761)
- 5. Court Security** - \$8,508,296 (up \$2,311,122)
- 6. Airport** - \$217,000 (up \$482; cross-charged)
- 7. Investigations** - \$1,627,015 (up \$74,903)
- 8. Process (Civil/Warrants)** - \$1,806,686 (up \$85,750)
- 9. County Grounds** - \$1,440,325 (up \$438,375)
- 10. Parks** - \$1,787,940 (up \$190,880)
- 11. Specialized Units** - \$576,331 (up \$272,719)
- 12. HIDTA** - \$102,456 (down \$115,750)
- 13. Building Security** - \$46,198 (cross-charged)



HOW TO CONTACT US

- Contact me directly at Theodore.Chisholm@milwaukeecountywi.gov or (414) 278-4633.
- Send general feedback to Sheriff@milwaukeecountywi.gov.