



The Milwaukee Mental Health Task Force is the voice of the community on issues related to the quality and responsiveness of mental health and substance abuse disorder services.

**Briefing on Proposed
2020 Milwaukee County Department Budget Requests
As Submitted to the County Executive**

Tuesday, August 13, 2019

*Sponsored by Milwaukee Mental Health Task Force
In partnership with Make It Work Milwaukee Coalition*

1. Welcome and Introductions, Mary Neubauer and Barbara Beckert

- Reminder Mental Health Task Force Membership drive
- Our September 10th meeting will feature a presentation on the new *Next Step Clinic*, located at the Next Door Foundation, to address the mental health and developmental needs of Milwaukee's underserved children and families.
- **Save the Date!** Our annual Karen Avery Forum is scheduled for November 12th and will address Employment Success for people affected by mental illness

2. Budget Briefing Speakers

a. Opening Remarks about the 2020 Milwaukee County Budget:

i. Milwaukee County Executive Chris Abele

ii. Budget and Budget Process – Joe Lamers, Milwaukee County Director of Performance, Strategy, & Budget

b. Milwaukee County Transit System – Daniel Boehm, President & Managing Director Milwaukee County Transit System

c. Milwaukee County Sheriff, Theodore Chisholm, Chief of Staff

d. House of Correction, Superintendent Michael Hafemann

**e. Milwaukee County Health & Human Services including Delinquency and Court Services, Disability Services, Housing, Behavioral Health Division –
Matt Fortman, Interim DHHS Fiscal Administrator;
David Muhammad, DHHS Deputy Director;
Michael Lappen, Behavioral Health Division Administrator**

f. Milwaukee County Department on Aging, Holly Davis, Executive Director

3. Call to Action and Next Steps – Coalition Leadership

4. Mental Health Task Force Meeting to discuss County Budget advocacy priorities and strategy

Thanks to IndependenceFirst for hosting!