



# DHHS/BHD 2019 Requested Budget

August 14, 2018



# 2019 Budget Request

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- Experience-based reduction of Disability Crisis Stabilization contract
- Small Reduction Disabilities Direct Service Employment Options
- Additional Disabilities Resource Center 75% revenue match
- Eliminate Community Connections
- Combined Evening Reporting & Alternative Sanctions
- Reduced Level II Slot





# 2019 Budget Request

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- Ramp up Residential Treatment Center to full capacity
- New Psych Tech positions replacing CNAs
- Recovery Support Coordination/Case Management
- Bridge Housing expansion
- Outpatient Plus Program
- Training Peer Specialist

