



Milwaukee County Department on Aging Budget Update

August 14, 2018



Mission:

To affirm the dignity and value of older adults of this County by supporting their choices for living in and giving to our community.

Vision:

All Milwaukee elders will have the resources to live as independently as possible in their communities.

Purpose:

In addition to advocating with and for older adults, MCDA is responsible for ensuring appropriate programs, services and information and assistance are available for residents aged 60+.



What we do...

Aging Resource Center

- ❖ Information and Assistance
- ❖ Options Counseling
- ❖ Long Term Care
- ❖ Elder Abuse

Area Agency on Aging

- ❖ Planning
- ❖ Research
- ❖ Program Development
- ❖ Advocacy



	2018 Budget	2019 Request	Variance
Dept. Expenditures	\$15,863,974	\$16,916,791	\$1,052,817
Legacy Healthcare/Pension	\$2,946,403	\$3,380,496	\$434,093
Total Expenditures	\$18,810,377	\$20,297,287	\$1,486,910
Revenues	\$16,959,349	\$17,506,785	\$547,436
Tax Levy	\$1,851,028	\$2,790,502	\$939,474



Committed to the Independence and Dignity of Older Adults through Advocacy, Leadership and Service





Operational / Budgetary

- No services cut due to tax levy target reduction
- Loss of DCS
- Maintenance on Senior Centers
- State reallocation of County funds



2019 Department on Aging Budget Initiatives

- Strategic Planning - Senior Centers
- Online Meal Program Contributions