



DHHS/BHD

# The Value of Integration

August 14, 2018



# DHHS/BHD

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*Mission*

**Empowering safe, healthy, and  
meaningful lives**

*Vision*

**Together, creating healthy communities**





# My Commitment

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Integrate DHHS through innovative fiscal leadership  
to achieve

Better service for families

Efficient leveraging of resources

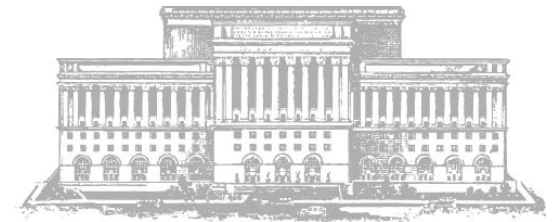




DHHS/BHD

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# 2019 Requested Budget





# 2019 Budget Request

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- Experience-based reduction of Disability Crisis Stabilization contract
- Small Reduction Disabilities Direct Service Employment Options
- Additional Disabilities Resource Center 75% revenue match
- Eliminate Community Connections
- Combined Evening Reporting & Alternative Sanctions
- Reduced Level II Slot

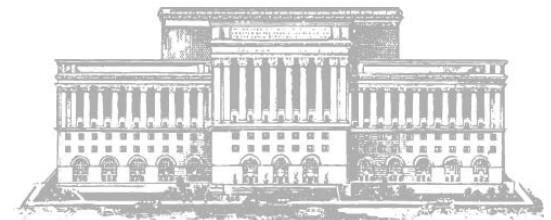




# 2019 Budget Request

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- Ramp up Residential Treatment Center to full capacity
- New Psych Tech positions replacing CNAs
- Recovery Support Coordination/Case Management
- Bridge Housing expansion
- Outpatient Plus Program
- Training Peer Specialist

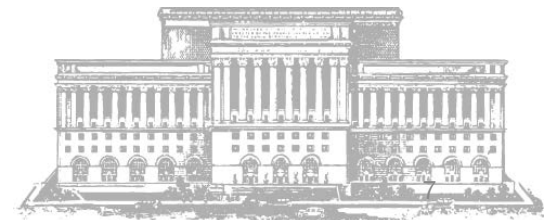




# What you can count on me for . . .

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- Enthusiasm and strength based approach
- Focus on accountability and results
- Transparency and honesty
- Continuous improvement
- Always grounded in doing the best for those we serve





# What I need from you

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- Assume positive intent
- Innovation and progressive approach to integration
- Constructive feedback for improvement

