

**Briefing on Proposed  
2018 Milwaukee County Department Budget Requests  
As Submitted to the County Executive**

**Tuesday, August 8, 2017  
IndependenceFirst, 540 S. 1<sup>st</sup> St., 3 PM – 5 PM**

**Sponsored by  
Milwaukee Mental Health Task Force  
In partnership with  
Make It Work Milwaukee Coalition**

The budget briefing will be followed by a short business meeting of the Milwaukee Mental Health Task Force, including a discussion of 2018 County Budget priorities– all are welcome

**Briefing Agenda**

- **Welcome: Mental Health Task Force Co-chair Kelly Davis & Mary Neubauer/ Make It Work Milwaukee Coalition Co-chairs Barbara Beckert & Tim Harrington**
- **Opening Remarks about the 2017 Milwaukee County Budget Process – Steve Kreklow, Milwaukee County Director of Performance Strategy & Budget**
- **Milwaukee County Transit System – Daniel Boehm, President & Managing Director MCTS**
- **Milwaukee County Sheriff, Inspector Richard Schmidt**
- **House of Correction, Superintendent Michael Hafemann**
- **Milwaukee County Health & Human Services including Delinquency and Court Services, Disability Services, Housing, Behavioral Health Division – Randy Oleszak, Fiscal Administrator – DHHS CFO - Behavioral Health Division and Mike Lappen, Administrator Milwaukee County Behavioral Health Division**
- **Milwaukee County Department on Aging, Holly Davis, Executive Director Department on Aging**
- **Call to Action and Next Steps – Coalition Leadership**
- **Brief Mental Health Task Force Meeting including discussion of County Budget priorities**

Thanks to IndependenceFirst for hosting!

- *To request disability related accommodations, please contact Elise at [elisec@drwi.org](mailto:elisec@drwi.org) by July 25.*
- **Environmental/Chemical Sensitivities:** *For the safety and comfort of those with chemical sensitivities, IndependenceFirst requests that people visiting our agency, refrain from using any perfumed products and not smoke near the building.*

*PLEASE TAKE NOTICE: Members of the Milwaukee County Mental Health Board (MHB) may attend this meeting to participate or gather information. Therefore, notice is hereby given that this meeting may constitute a meeting of the MHB and/or a meeting of one or more of the MHB's committees, although no action will be taken at this meeting by the MHB or any of its other committees.*