

| <b>2016 Milwaukee County Behavioral Health Division (BHD) Budget Timeline (6/4/2015)</b>  |   |
|---|---|
| <b>What</b>   | <b>When</b>   |
| BHD prepares the budget for approval by the Mental Health Board   | In progress   |
| The BHD budget request narrative will be completed and posted online following the same timeline as the remainder of the County budget  | June 15th   |
| Mental Health Board Finance Committee meeting to include public comment   | Thursday, June 18, 2015<br>at 1:30 p.m. at the Mental Health Complex, Conference Room 414 |
| Mental Health Board Meeting to include public comment on budget   | June 25 <sup>th</sup> 3:00 pm at the<br><i>Washington Park Senior Center</i>              |
| Mental Health Board meeting on the budget. Board members may propose amendments. The Board will vote on the budget. Approved budget goes to County Executive  | July 9 <sup>th</sup> at 8 AM at Milwaukee County Mental Health Complex                    |
| County Executive reviews budget approved by Mental Health Board and can accept as is or make changes. There is no way to override changes to the BHD made by the County Executive. BHD budget is rolled into the overall 2016 Milwaukee County budget | After July 9th  |