

2014 Requested Budget - Community Investments

January 1, 2014

Expand BHD's partnership with the Milwaukee Police Department for the Crisis Mobile Team , by adding one clinician to work directly with law enforcement in serving as first responders to ED calls with the goal of reducing involuntary Emergency Detentions	\$ 115,327
Start a Peer Run Drop in Center that would primarily operate in the evenings and on weekends and increase the existing peer services contracts	\$ 343,000
Add quality assurance staff - which includes one position dedicated to Crisis Services in January and another position starting in July.	\$ 121,832
Continue implementing the Community Recovery Services (CRS) program, which is a co-participation benefit for individuals with a severe and persistent mental illness that connects clients to necessary recovery services, such as supported employment and housing, to promote independence. This includes the creation of three positions.	\$ 275,000
Continue the expanded case management , including additional TCM slots.	\$ 125,000
Maintain funding for Families Moving Forward , focusing on the African American community	\$ 150,000
Invest in a new partnership with the UCC/16th street clinic to focus on the Latino community	\$ 45,000
Add resources specifically for clients moving out of Rehab-Centers Central , including 20 additional CSP slots, more group home beds and other additional supports such as adult family homes and other needed services.	\$ 597,162
Add ACT/Integrated Dual Disorder Treatment (IDDT) models, which are evidence based, to the existing CSP programs to improve and expand services for clients enrolled in that program. disorder.	\$ 389,200
Include a cost of living adjustment for all CSP providers that have been level funded since 2000. BHD will continue to review and consider COLA increases for other service areas in future years.	\$ 560,662

July 1, 2014

Open a Southside Access Clinic in July 2014 to help meet increased demand and also to address community needs by having a second location for services that individuals can more easily access	\$ 250,000
Apply for funds to implement Comprehensive Community Services (CCS) , which is a Medicaid psychosocial rehabilitation benefit.	\$ -

Phased in over 2014

In partnership with the Division of Housing, BHD plans to offer a new housing pilot program specifically aimed at AODA clients, to provide a safe living environment coupled with Targeted Case Management (TCM) services for individuals who are in the early stages of recovery from a substance use disorder.	\$ 100,000
BHD, in coordination with the Department on Aging and the Disabilities Services Division, will work to create a pilot program to address the County's responsibility under Chapter 55 of the Wisconsin Statutes in the Milwaukee community. The goal is to create a 24/7 crisis intervention team to assess the behavioral health, medical and cognitive needs of elderly individuals in Milwaukee County	\$ 200,000
The Housing Division's Pathways To Permanent Housing program is funded on an annual basis and provides transitional housing including intensive care management and the presence of a robust level of peer specialist resources and expertise in 2014. In the 2014 Budget, \$276,250 is transferred from BHD to Housing and an additional \$70,000 in increased tax levy is invested.	\$ 70,000
The Housing Division plans to implement a new initiative to create 20 permanent supportive housing scattered site units to serve BHD consumers. The Housing Division will work with existing landlords to secure these units and the service model will include peer specialists to supplement the work of case managers.	\$ 200,000
Establish a Community Consultation Team specifically for individuals dually diagnosed with both a developmental disability and mental health issue. This includes the creation/transfer of 5 positions throughout 2014.	\$ 247,452
BHD and DSD will develop a Crisis Resource Center that will be available to individuals with Intellectual/Developmental Disabilities and a co-occurring mental illness. The primary goal of this program is to provide intensive support to assist an individual in acquiring the necessary skills to maintain or return to community living following behavioral or	\$ 250,000

TOTAL INVESTMENT IN 2014

\$ 4,039,635