

## Milwaukee County 2013 Budget Timeline (6/30/12)

Leadership meet with County Exec	ASAP
Listening sessions with County Exec	TBD - last year were July/August
Proposed department budgets released	Late June
Meet with department heads for review of preliminary department budgets	Briefing scheduled for July 10 at 3 PM at IndependenceFirst
Department of Administration and County Executive review proposed budget requests	July - August
Advocates meet with County Supervisors to share budget priorities	May through November
Develop and update Make It Work Milwaukee Position Paper with County Budget Priorities	May - November
DOA submits summary of budget requests to the county board	August 15
County Exec holds budget hearing	August 13 <sup>th</sup> & 14 <sup>th</sup> 2013
County Board/ Finance holds listening sessions	TBD
September Board meeting including possible presentation by County Executive on Recommended Budget	Thursday, September 27, 2012 - 9:30 AM
Public Hearing on County Executive's Recommended Budget, including amendments by the Finance, Personnel and Audit Committee	Monday, October 29, 2012 - 7:00 PM -
November Board meeting	Thursday, November 1, 2012 - 9:30 AM –
Annual Meeting – 2013 County Budget Adoption	Monday, November 5, 2012 - 8:30 AM
Board meeting to consider any budget vetoes	Wednesday, November 14, 2012 - 1:30 PM
December Board meeting	Thursday, December 20, 2012 - 9:30 A.M.

### Finance, Personnel & Audit Dates

5/17, 6/21, 7/19, 9/20, 10/25, 12/13

*Meets at 9:00 A.M. on the 1st Thursday before the County Board Meeting*

### Health and Human Needs Dates

5/15, 6/20, 7/18, 9.19, 10/24, 12/12

*Meets at 9:00 A.M. on the 2nd Wednesday before the County Board Meeting*

Transportation, Public Works, and Transit

5/9, 6/13, 7/11, 9/12, 10/17, 12/5

*Meets at 9:00 A.M. on the 3rd Wednesday before the County Board Meeting*

Judiciary, Safety, & General Services

5/10, 6/14, 7/12, 9/13, 10/18, 12/6