

Milwaukee Mental Health Task Force State Budget Update 7/19/2019

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Item	Proposed by Gov	Approved by JFC/ Legislature	Gov. Veto message
Education			
Special Education Funding	\$600 million	\$96.9 million	No change. There is a veto that increases the per pupil aid payment in each year after the 2018-19 school year to \$679 and \$63 for a total of \$742.
School based mental health services and staff	\$69.3 million	\$12.5 million	No change
Transition services for students w/disabilities	\$11 million	0	No change
Mental Health Services			
Crisis Intervention Services	DHS to fund a portion of Medicaid Crisis intervention benefit. Non-federal share is now funded entirely by counties	Same with an improvement in calculating the maintenance of effort by average county expenditures over 3 years	Gov partial vetoed: removes the reference to calendar years 2016, 2017 and 2018. Gov objected to specifying the maintenance of effort calculation in statute, and directed DHS to set the county maintenance of effort for crisis intervention services
Regional Crisis Stabilization Centers Grant Program	\$2,500,000	Northern WI Regional Crisis Center. Provide \$15,000,000 of general fund supported borrowing and enumerate this project at a total cost of \$15,000,000. Require JFC to approve bond issues for this project.	Gov. partially vetoed; directed that this funding be used to support expansion of Mendota Juvenile Treatment Center
Physician and Behavioral Health Services/ Non-institutional mental health payments	\$69,114,400	\$24.7 million	Governor partially vetoed this provision because he objected to having the dollars placed in the JFC supplemental fund (13.10). DHS was

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			directed to come up with the funds from their existing budget.
Child Psychiatry Consultation Program	0	\$500,000	No change
Suicide Prevention Grant	0	\$100,000 awarded to WI United Coalition of Mutual Assistance Association	Removes designation to WUCMAA. Directs DHS to develop a grant program to award funds.
Hub and Spoke Mental Health & Substance Abuse Treatment Model	\$898,800 to implement a Medicaid health home hub-and-spoke model in two rural areas and one urban area.	\$898,800 (\$89,900 GPR and \$808,900 FED) in 2020-21 . Would place the dollars in JFC supplemental fund (13.10).	The Governor's partial veto deletes the GPR funds because he objects to having the dollars place in the JFC 13.10 fund. Directs DHS to move forward using \$89,900 GPR of existing funds.
Dental Care			
Funding for dental providers serving Medicaid recipients w/physical or intellectual disabilities	\$5 million	\$2.5 million	No change
Rate increase for dental providers serving Medicaid members	\$58 million	0	No change
Licensure of dental therapists	\$1.5 million	Removed from budget	No change
Other DHS			
Personal Care Rate increase	1.5% (\$16.7 million)	9% first year, an additional 3% second year	No change
Family Care direct care supplement	\$91 million	\$127.9 million	No change
BadgerCare expansion	Extend Medicaid coverage to 82,000 Wisconsinites and leveraged \$1.6 billion in	Removed from budget	No change

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	additional funding		
Lead Exposure and Lead Poisoning prevention	\$43 million	\$14 million	No change
Expand access to Birth to 3 for lead exposed/poisoned children	\$9.1 million	\$2.25 million	No change
Children's Long Term Support Waiver: funding for kids enrolled & 1000+ kids waiting	\$73.7 million	\$73.7 million	No change. Continued question about sum sufficient funding moving forward
Statewide Application/Intake/ Screening Children's Long-Term Care Services	\$3.1 million	\$3.1M, subject to committee approval	No change
Children's Ombudsman	\$300K	0	No change
Children's Services Navigators	\$762K	0	No change
Children's Resource Specialists	\$335K	0	No change
Corrections			
Expansion of juvenile treatment center at Mendota Mental Health Institute	\$59 million (confirm)	\$44 million	This veto results in total of \$58,994,000 of general fund supported borrowing being available for this project.
Secured residential care centers for children and teenagers	\$115 million	\$80 million	Does not appear to be a change.
Returns 17-year-olds from adult court to the juvenile court system.	In budget	Removed from budget	No change
TAD – treatment and diversion services.	Provides \$1.5 million in additional funding for TAD program – funding level of over \$13 million over the biennium.	same	No change

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Opening Avenues to Reentry Success (OARs)	Expands OARS program statewide;	Expands but not statewide. Will expand from 44 to 51 counties, and expand average daily participants by 50.	No change
Transportation			
Public Transit Operating costs	Increase 10%	Increase 2%	No change
Capital costs for transit	\$20 total: half for one-time funding/half continuing	\$22 million one-time funding for diesel buses	No change
Specialized transit	\$6 million	\$3 million	No change
Paratransit	\$550,000	\$550,000	No change
Employment transportation program	\$1 million	\$500,000	No change