

**Briefing on Proposed
2020 Milwaukee County Department Budget Requests
As Submitted to the County Executive**

**Tuesday, August 13, 2019
IndependenceFirst, 540 S. 1st St., 3 PM – 5 PM**

**Sponsored by
Milwaukee Mental Health Task Force
In partnership with Make It Work Milwaukee Coalition**

The Milwaukee County Budget is vital to funding services for children and adults with disabilities, including mental health needs, and older adults. Join us for a briefing on the 2020 budget requests. The briefing will be followed by a short meeting of the Milwaukee Mental Health Task Force, including a discussion of 2020 County Budget priorities— all are welcome.

Briefing Agenda

- **Welcome: Mental Health Task Force Co-chair Mary Neubauer
Make It Work Milwaukee Coalition Co-chairs Barbara Beckert**
- **Opening Remarks about the 2020 Milwaukee County Budget:**
 - **Milwaukee County Executive Chris Abele**
 - **Budget and Budget Process – Joe Lamers, Milwaukee County Director of Performance, Strategy, & Budget**
- **Milwaukee County Transit System – Daniel Boehm, President & Managing Director Milwaukee County Transit System**
- **Milwaukee County Sheriff, Sheriff Earnell Lucas – *INVITED: confirmation pending***
- **House of Correction, Superintendent Michael Hafemann**
- **Milwaukee County Health & Human Services** including Delinquency and Court Services, Disability Services, Housing, Behavioral Health Division –
Matt Fortman, Interim DHHS Fiscal Administrator;
David Muhammad, DHHS Deputy Director;
Michael Lappen, Behavioral Health Division Administrator
- **Milwaukee County Department on Aging, Holly Davis, Executive Director**
- **Call to Action and Next Steps – Coalition Leadership**
- **Brief Mental Health Task Force Meeting including discussion of County Budget priorities and advocacy strategy**

Thanks to IndependenceFirst for hosting!

- **For disability related accommodations**, contact Pilar at pilarg@drwi.org or 414-773-4646 by July 31.
- **Environmental/Chemical Sensitivities:** For the safety and comfort of those with chemical sensitivities, IndependenceFirst requests that people visiting our agency, refrain from using any perfumed products and not smoke near the building.

PLEASE TAKE NOTICE: Members of the Milwaukee County Mental Health Board (MHB) may attend this meeting to participate or gather information. Therefore, notice is hereby given that this meeting may constitute a meeting of the MHB and/or a meeting of one or more of the MHB's committees, although no action will be taken at this meeting by the MHB or any of its other committees.