



Milwaukee County Department on Aging Budget Update

August 8, 2017



Mission:

To affirm the dignity and value of older adults of this County by supporting their choices for living in and giving to our community.

Vision:

All Milwaukee elders will have the resources to live as independently as possible in their communities.

Purpose:

In addition to advocating with and for older adults, MCDA is responsible for ensuring appropriate programs, services and information and assistance are available for residents aged 60+.



What we do...

Aging Resource Center

- ❖ Information and Assistance
- ❖ Options Counseling
- ❖ Long Term Care
- ❖ Elder Abuse

Area Agency on Aging

- ❖ Planning
- ❖ Research
- ❖ Program Development
- ❖ Advocacy



2018 Department on Aging Budget Initiatives

- Strategic Planning - Senior Centers
- Meal Program Contributions
- Programmatic reductions
 - Service Delivery
 - Department Staffing



	2017 Budget	2018 Request	Variance
Dept. Expenditures	\$16,713,828	\$16,721,632	\$7,804
Legacy Healthcare/Pension	\$2,105,000	\$2,946,403	\$841,403
Total Expenditures	\$18,818,828	\$19,668,035	\$849,207
Revenues	\$17,205,833	\$16,829,178	-\$376,655
Tax Levy	\$1,612,995	\$2,833,857	\$1,225,862



Committed to the Independence and Dignity of Older Adults through Advocacy, Leadership and Service

